

Vocational Support Services, Inc.  
Direct Labor Cost Analysis - Detail

From Current file, All Dates, Customer = 003, All Contracts, All Tasks, All Work Orders

Cust	Cont	Task	Employee	Date	Units	Reg Hrs	Reg Pay	OT Hrs	OT Pay	Gross Pay
<b>Customer 003 JACKSONVILLE MANUFACTURING CO. (CLUB)</b>										
<b>** Contract 003001</b>										
003	001	001	167	05/06/1999	0	2.000	10.30	0.000	0.00	10.30
003	001	001	482	05/06/1999	0	2.500	12.88	0.000	0.00	12.88
003	001	001	648	05/06/1999	0	2.000	10.30	0.000	0.00	10.30
<b>Totals for Task 003001001</b>					<b>0</b>	<b>6.500</b>	<b>33.48</b>	<b>0.000</b>	<b>0.00</b>	<b>33.48</b>
Facility-wide per Unit Cost for this task:						0.00000	w/o OT	0.00000	w/ OT	
Facility-wide Productivity for this task:						0.00%				
Average units produced per hour:						0.00				
003	001	055	029	05/06/1999	396	2.500	9.41	0.000	0.00	9.41
003	001	055	029	05/06/1999	474	3.000	11.26	0.000	0.00	11.26
003	001	055	707	05/06/1999	672	2.500	15.97	0.000	0.00	15.97
003	001	055	707	05/06/1999	806	3.000	19.15	0.000	0.00	19.15
<b>Totals for Task 003001055</b>					<b>2348</b>	<b>11.000</b>	<b>55.79</b>	<b>0.000</b>	<b>0.00</b>	<b>55.79</b>
Facility-wide per Unit Cost for this task:						0.02376	w/o OT	0.02376	w/ OT	
Facility-wide Productivity for this task:						88.16%				
Average units produced per hour:						213.45				
003	001	056	021	05/06/1999	98	3.000	3.71	0.000	0.00	3.71
003	001	056	021	05/06/1999	82	2.500	3.10	0.000	0.00	3.10
003	001	056	058	05/06/1999	82	2.500	3.10	0.000	0.00	3.10
003	001	056	058	05/06/1999	98	3.000	3.71	0.000	0.00	3.71
003	001	056	099	05/06/1999	101	2.500	3.82	0.000	0.00	3.82
003	001	056	099	05/06/1999	120	3.000	4.54	0.000	0.00	4.54
003	001	056	204	05/06/1999	98	3.000	3.71	0.000	0.00	3.71
003	001	056	204	05/06/1999	82	2.500	3.10	0.000	0.00	3.10
003	001	056	207	05/06/1999	64	2.500	2.42	0.000	0.00	2.42
003	001	056	207	05/06/1999	76	3.000	2.88	0.000	0.00	2.88
003	001	056	216	05/06/1999	98	3.000	3.71	0.000	0.00	3.71
003	001	056	216	05/06/1999	82	2.500	3.10	0.000	0.00	3.10
003	001	056	220	05/06/1999	155	2.500	5.87	0.000	0.00	5.87
003	001	056	220	05/06/1999	185	3.000	7.00	0.000	0.00	7.00
003	001	056	430	05/06/1999	128	2.500	4.84	0.000	0.00	4.84
003	001	056	430	05/06/1999	152	3.000	5.75	0.000	0.00	5.75
003	001	056	565	05/06/1999	65	2.500	2.46	0.000	0.00	2.46
003	001	056	565	05/06/1999	77	3.000	2.91	0.000	0.00	2.91
003	001	056	602	05/06/1999	87	3.000	3.29	0.000	0.00	3.29
003	001	056	602	05/06/1999	73	2.500	2.76	0.000	0.00	2.76
003	001	056	688	05/06/1999	82	2.500	3.10	0.000	0.00	3.10
003	001	056	688	05/06/1999	98	3.000	3.71	0.000	0.00	3.71
003	001	056	690	05/06/1999	182	2.500	6.89	0.000	0.00	6.89
003	001	056	690	05/06/1999	218	3.000	8.25	0.000	0.00	8.25
003	001	056	715	05/06/1999	128	2.500	4.84	0.000	0.00	4.84
003	001	056	715	05/06/1999	152	3.000	5.75	0.000	0.00	5.75
003	001	056	744	05/06/1999	64	2.500	2.42	0.000	0.00	2.42
003	001	056	744	05/06/1999	76	3.000	2.88	0.000	0.00	2.88
<b>Totals for Task 003001056</b>					<b>3003</b>	<b>77.000</b>	<b>113.62</b>	<b>0.000</b>	<b>0.00</b>	<b>113.62</b>
Facility-wide per Unit Cost for this task:						0.03784	w/o OT	0.03784	w/ OT	
Facility-wide Productivity for this task:						25.66%				
Average units produced per hour:						39.00				
<b>Totals for Contract 003001</b>					<b>5351</b>	<b>94.500</b>	<b>202.89</b>	<b>0.000</b>	<b>0.00</b>	<b>202.89</b>
<b>Totals for Customer 003</b>					<b>5351</b>	<b>94.500</b>	<b>202.89</b>	<b>0.000</b>	<b>0.00</b>	<b>202.89</b>
% of Report Grand Total:						100.0%	100.0%			100.0%

## Direct Labor Cost Analysis - Detail

From Current file, All Dates, Customer = 003, All Contracts, All Tasks, All Work Orders

Cust	Cont	Task	Employee	Date	Units	Reg Hrs	Reg Pay	OT Hrs	OT Pay	Gross Pay
*** GRAND TOTALS ***					5351	94.500	202.89	0.000	0.00	202.89
						100.0%	100.0%			100.0%

\*\* End of Listing

Printed: 03/24/2000 10:49:26